

Roslyn Public Schools

Budget by Administrator

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2014-15 Actual Exp	2015-16 Actual Exp	2016-17 Actual Exp	2017-18 Actual Exp	2018-19 Actual Exp	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Percent Change
301 Baez, Ms. Karina & Goldspiel, Michae		553,073	718,910	669,569	691,668	630,268	627,401	913,680	1,017,775	11.39%
302 Brown, Ms. Allison		16,220	12,128	18,714	13,896	13,301	12,842	16,270	16,745	2.92%
303 Dragone, Mr. Joseph C.		88,967,978	91,506,730	91,929,175	90,865,151	100,310,153	92,033,492	98,242,619	100,171,286	1.96%
304 Younker, Ms. Cynthia		200,835	181,480	146,201	145,346	135,224	85,012	164,645	204,231	24.04%
306 Jones, Ms. Nancy Carney		41,987	48,034	40,523	39,638	45,436	47,032	83,700	83,475	-0.27%
307 Schwartz, Barbara		2,268,735	2,332,690	2,257,620	2,693,995	2,595,780	3,187,648	3,363,871	4,276,624	27.13%
308 Guidance Department		368,001	427,489	374,587	358,532	396,711	383,972	476,235	481,712	1.15%
309 Brostowski, Mr. Michael		1,115,167	1,183,029	1,195,315	1,274,257	1,194,620	976,849	1,421,829	1,436,464	1.03%
310 Szajkowski, Thomas		2,303,130	2,416,343	2,377,220	2,736,423	2,791,421	2,819,703	2,996,398	3,143,476	4.91%
311 Lopez, Mr. Jason		2,464,397	2,879,293	2,984,560	3,045,818	3,561,286	3,630,781	3,327,246	3,530,018	6.09%
312 Warren, Ms. Susan		92,362	117,313	86,234	112,387	199,594	283,699	265,755	257,075	-3.27%
401 Ma, Ms Sherry		161,246	157,520	167,530	170,822	167,297	142,927	207,883	202,116	-2.77%
510 Transportation		961,484	1,097,356	1,336,363	1,452,758	1,381,586	1,188,318	1,981,873	1,911,563	-3.55%
601 Wood, Ms. Mary		57,618	65,095	62,808	71,218	70,193	70,830	90,543	89,849	-0.77%
701 Kemler, Ms. Jessica		183,329	203,164	218,344	176,758	134,500	151,810	236,342	206,437	-12.65%
801 Andrews, Dr. Scott		832,607	991,689	941,102	1,023,768	921,176	847,922	1,179,748	1,282,365	8.70%
901 Johanson, Mr. Craig		255,943	307,059	279,099	311,926	260,716	238,203	361,599	352,039	-2.64%
999 CARRY OVER ENCUMBRANCE		171,146	327,104	144,874	672,087	302,339	355,407			0.00%
Total GENERAL FUND		101,015,258	104,972,426	105,229,838	105,856,448	115,111,601	107,083,848	115,330,236	118,663,250	2.89%